

Statement of Variances - Year ended 31 March 2026

Item	2024-25	2025-26
Box 2: Precept or Rates and levies	8,180.00	8,300.00
Box 2: Precept or Rates and levies (adjusted)		

Box 3: Total other receipts	3,460.00	2,656.00
VAT	110.63	265.22
HMRC Refund	914.67	-
Bank refund	43.46	-
Concurrent functions Grant	2,391.00	2,391.00
Box 3: Total other receipts (adjusted)		

Box 4: Staff costs	3,748.00	3,897.00
Box 4: Staff costs (adjusted)		

Box 5: Loan interest/capital repayments	-	-

Box 6: Other payments	10,297.00	8,709.00
Gritting of roads in Waltham, not undertaken in 25-26	726.00	
Box 6: Other payments (adjusted)		

Box 9: Fixed assets plus long-term investments	7,849.00	7,849.00
Box 9: Fixed assets plus long-term investments (adjusted)		

Box 10: Total borrowings	-	-
Box 10: Total borrowings (adjusted)		

Difference	%	Additional comments / explanations
120.00	1.5%	
-		
-		
120.00	1.5%	No further explanation needed

- 804.00	-23.2%	
154.59		
- 914.67		
- 43.46		
-		
- 0.46	0.0%	No further explanation needed

149.00	4.0%	
-		
-		
149.00	4.0%	No further explanation needed

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- 1,588.00	-15.4%	
- 726.00		
-		
- 862.00	-8.4%	No further explanation needed

-	0.0%	
-		
-		
-	0.0%	No further explanation needed

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-	0.0%	No further explanation needed