

Statement of Variances - Year ended 31 March 2025



Item	2023-24	2024-25	Difference	%	Additional comments / explanations
Box 2: Precept or Rates and levies	7,161.00	8,180.00	1,019.00	14.2%	
		1,019.00	1,019.00		Parish Council agreed in December 2023 that due to inflationary pressures over the last 4 years, it needs to build a contingency of reserves. It therefore increased the precept by £1019
Box 2: Precept or Rates and levies (adjusted)			-	0.0%	No further explanation needed
Box 3: Total other receipts	3,293.00	3,460.00	167.00	5.1%	
			-		
Box 3: Total other receipts (adjusted)			167.00	5.1%	No further explanation needed
Box 4: Staff costs	3,212.00	3,748.00	536.00	16.7%	
		536.00	536.00		The Clerk was unwell at the beginning of the financial year so the Council needed to fund a locum Clerk for a couple of meetings. The Clerk then resigned and a new Clerk needed to be employed. This resulted in an overall increase of £536.
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Box 4: Staff costs (adjusted)			-	0.0%	No further explanation needed
Box 5: Loan interest/capital repayments	-	-	-	#DIV/0!	
			-		
Box 5: Loan interest/capital repayments (adjusted)			-	0.0%	No further explanation needed
Box 6: Other payments	8,154.00	10,297.00	2,143.00	26.3%	
		931.00	931.00		HMRC had not received a number of submissions in 2023-24 so the PC was fined £931.00
		763.00	763.00		A grant received in the previous year from Canterbury City Council had to be returned unspent.
		726.00	726.00		Gritting costs in the year for inclement weather
	122.00	-	122.00		Hall Hire was not invoiced in 2024-25
	530.00	375.00	- 155.00		Website costs reduced
Box 6: Other payments (adjusted)			-	0.0%	No further explanation needed
Box 9: Fixed assets plus long-term investment	7,849.00	7,849.00	-	0.0%	
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			-		
Box 9: Fixed assets plus long-term investments (adjusted)			-	0.0%	No further explanation needed
Box 10: Total borrowings	-	-	-	#DIV/0!	
			-		
Box 10: Total borrowings (adjusted)			-	0.0%	No further explanation needed